

Statistical Section

No tables are presented on the computation of Legal Debt Margin or on Revenue Bond Coverage because the City of Rockville has no legal debt margin nor any revenue bonds.

CITY OF ROCKVILLE, MARYLAND

Government-wide Expenses by Function

Fiscal Year Ended June 30	General Government	Community Development Block Grant	Community Development	Community Services	Police Department	Public Works	Recreation and Parks	Nondepart- mental	Water	Sewer		Parking	Stormwater Management	Golf Course	
2003	\$8,918,307	\$401,357	\$1,471,759	\$1,268,156	\$7,298,573	\$5,567,832	\$14,875,969	\$2,603,019	\$4,296,885	\$4,299,970	\$4,024,746	\$63,860	\$623,958	\$1,195,422	\$56,909,813
2004	8,621,681	412,712	1,534,045	1,319,078	7,933,531	6,002,839	14,347,079	3,063,324	4,410,814	4,435,977	4,177,891	114,945	747,521	1,128,753	58,250,190

CITY OF ROCKVILLE, MARYLAND

Government-wide Revenues

Fiscal Year Ended <u>June 30</u>	<u>Program Revenues</u>			<u>General Revenues</u>		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Taxes	Miscellaneous	Total
2003	\$23,914,742	\$1,535,694	\$3,429,666	\$33,346,340	\$738,478	\$62,964,920
2004	23,199,542	1,552,619	3,101,162	34,257,733	851,224	62,962,280

CITY OF ROCKVILLE, MARYLAND

General Governmental Expenditures by Function ¹

Last Ten Fiscal Years

Fiscal Year Ended <u>June 30</u>	<u>Total</u>	<u>General Government</u>	<u>Community Development</u>	<u>Community Services</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Recreation and Parks</u>	<u>Nondepart- mental ²</u>	<u>Capital Outlay</u>
1995	\$31,407,961	\$4,538,500	\$1,421,787	\$ 834,976	\$3,741,679	\$4,332,770	\$ 7,176,171	\$5,337,179	\$ 4,024,899
1996	34,039,554	4,905,936	1,537,413	799,774	3,847,524	4,056,150	7,348,937	5,197,897	6,345,923
1997	32,221,920	5,501,456	1,395,025	658,345	4,057,731	4,358,418	7,569,502	5,024,684	3,656,759
1998	35,293,936	5,952,246	1,343,416	722,800	4,507,711	4,801,709	7,835,456	6,835,330	3,295,268
1999 ³	38,653,385	6,380,787	1,645,848	848,696	4,922,060	4,488,229	8,542,658	5,298,833	6,526,274
2000 ^{3 4}	43,246,118	7,241,808	1,172,363	771,131	5,614,447	4,410,505	10,022,854	5,874,538	8,138,472
2001 ^{3 4}	43,502,535	7,248,426	1,517,887	1,396,565	5,791,473	4,459,354	11,139,836	5,404,316	6,544,678
2002 ^{3 4}	49,909,270	8,088,243	1,630,768	1,860,031	5,900,807	4,604,088	12,031,089	4,833,922	10,960,322
2003 ^{3 4}	50,906,970	8,182,608	1,813,472	1,434,814	7,078,902	5,160,692	12,726,536	4,762,942	9,747,004
2004 ^{3 4}	70,586,182	8,185,223	2,040,989	1,496,033	7,603,115	5,232,331	13,323,501	5,883,094	26,821,896

¹ Includes expenditures for the General, Special Revenue, Debt Service, and Capital Projects Funds.

² Includes Debt Service.

³ Includes expenses for the Property Management Fund.

⁴ Includes expenses for the Swim Center Fund.

CITY OF ROCKVILLE, MARYLAND

General Governmental Revenue by Source

Last Ten Fiscal Years

	Fiscal Year Ended June 30	<u>Total</u>	General Property Taxes ²	Revenue From Other Governments	Licenses and Permits	Citizen Charges for Current Services	Revenue From Use of Money and Property	Fines & Forfeitures	Other Revenue ³
	1995	\$31,008,096	\$17,348,460	\$ 9,119,762	\$ 741,394	\$1,811,097	\$1,428,842	\$ 70,613	\$487,928
	1996	33,451,062	17,339,594	11,485,511	784,029	1,890,619	1,403,094	65,580	482,635
	1997	31,296,752	17,693,444	8,771,008	892,518	2,025,666	1,388,027	66,380	459,709
	1998	34,072,881	17,214,080	10,940,358	1,168,277	2,171,377	1,372,072	92,829	1,113,888
	1999 ⁴	37,179,503	18,941,243	11,922,769	1,129,716	2,621,387	1,292,812	131,111	1,140,465
\$	2000 ^{4 5}	38,056,225	17,773,062	11,715,410	1,645,335	3,957,871	1,292,664	13,224	1,658,659
	2001 ^{4 5}	44,829,592	18,875,249	14,368,164	1,928,888	5,566,185	1,445,709	10,858	2,634,539
	2002 ^{4 5}	45,292,891	20,849,295	14,402,666	2,095,586	5,188,069	918,605	8,443	1,830,227
	2003 ^{4 5}	47,998,235	21,930,814	16,319,698	2,360,679	4,745,633	813,154	157,787	1,670,470
	2004 ^{4 5}	49,097,438	23,754,173	13,698,345	1,699,991	6,951,909	769,971	285,253	1,937,796

¹ Includes revenue for General, Special Revenue, Debt Service, and Capital Project Funds.

² Revenues from special assessments are included in General Property taxes.

³ "Other revenue" includes charges for services to other City funds, donations, and miscellaneous revenue.

⁴ Includes revenue for the Property Management Fund.

⁵ Includes revenue for the Swim Center.

CITY OF ROCKVILLE, MARYLAND

Property Tax Levies and Collections

Last Ten Fiscal Years

<u>Fiscal Year Ended June 30</u>	<u>Total Tax Levy</u>	<u>Current Tax Collections</u>	<u>Percent of Levy Collected</u>	<u>Delinquent Tax Collections and Adjustments</u>	<u>Total Tax Collections</u>	<u>Total Collections as Percent of Current Levy</u>	<u>Outstanding Delinquent Taxes</u>	<u>Percent of Delinquent Taxes to Current Tax Levy</u>
1995	\$16,645,552	\$16,319,674	98.0%	\$ 901,987	\$17,221,661	103.5%	\$1,070,934	6.4%
1996	16,696,365	16,515,156	98.9	236,526	16,751,682	100.3	879,987	5.3
1997	17,495,023	16,427,176	93.9	780,954	17,208,130	98.4	2,235,964	12.8
1998	17,194,378	16,900,149	98.3	(329,671)	16,570,478	96.4	1,432,515	8.3
1999	17,218,483	16,652,168	96.7	616,202	17,268,370	100.3	1,790,832	10.4
2000	17,569,656	17,245,761	98.2	83,500	17,329,261	98.6	1,034,529	5.9
2001	18,696,967	18,122,645	96.9	315,853	18,438,498	98.6	1,155,416	6.2
2002	20,747,696	19,546,914	94.2	842,049	20,388,963	98.3	1,959,763	9.4
2003	22,578,731	21,732,287	96.3	(235,304)	21,496,983	95.2	2,620,881	11.6
2004	24,315,580	23,325,909	95.9	61,017	23,386,926	96.2	2,329,778	9.6

CITY OF ROCKVILLE, MARYLAND

Assessed and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years

Fiscal Year Ended June 30 <u>Real Property</u> <u>Personal Property</u>		Privately Owned <u>Public Utilities</u> <u>Total</u>	Ratio of Total Assessed Value to Total Estimated Actual Value	
	<u>Assessed Value</u>	<u>Estimated Actual Value</u>	<u>Assessed Value</u>	<u>Estimated Actual Value</u>	<u>Assessed Value</u>	<u>Estimated Actual Value</u>	<u>Assessed Value</u>	<u>Estimated Actual Value</u>	
1995	\$1,662,990,961	\$ 4,226,893,466	\$293,156,460	\$ 293,156,460	\$110,246,020	\$110,246,020	\$2,066,393,441	\$4,630,295,946	44.63%
1996	1,655,364,275	4,245,566,885	317,695,910	317,695,910	112,232,860	112,232,860	2,085,293,045	4,675,495,655	44.60%
1997	1,668,807,846	4,322,973,698	373,489,840	373,489,840	89,894,800	89,894,800	2,132,192,486	4,786,358,338	44.55%
1998	1,684,271,005	4,350,269,090	320,740,290	320,740,290	90,462,140	90,462,140	2,095,473,435	4,761,471,520	44.01%
1999	1,750,113,882	4,519,641,205	286,113,760	286,113,760	94,941,830	94,941,830	2,131,169,472	4,900,696,795	43.49%
2000 ¹	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2001	1,952,589,315	4,881,473,288	327,180,110	327,180,110	104,083,470	104,083,470	2,383,852,895	5,312,736,868	44.87%
2002 ²	5,365,409,658	5,365,409,658	346,798,430	346,798,430	128,933,300	128,933,300	5,841,141,388	5,841,141,388	100.00%
2003 ²	5,921,959,542	5,921,959,542	358,574,751	358,574,751	112,825,340	112,825,340	6,393,359,633	6,393,359,633	100.00%
2004 ²	6,312,353,479	6,312,353,479	294,840,190	294,840,190	110,712,160	110,712,160	6,717,905,829	6,717,905,829	100.00%

Notes:

Assessment Date: January 1

Property owned by the following organizations or persons is exempt from taxes, and no estimate of value is included in this table: The Federal Government, State of Maryland, Montgomery County (including the school system), churches, nonprofit schools, hospitals, charitable organizations, blind persons (not to exceed \$6,000), veterans having certain disabilities, and City-owned property.

¹ FY 2000 information was not provided by Montgomery County as the result of the implementation of their new tax billing system.

² As the result of a change to state law, all real property will be assessed at 100 percent of value, rather than 40 percent for the tax year beginning July 1, 2001.

CITY OF ROCKVILLE, MARYLAND

Property Tax Rates and Tax Levies--Direct and Overlapping Governments

Last Ten Fiscal Years

Fiscal Year Ended ..	Tax Rate per \$100 of Assessed Value...				Tax Levies.....			
June 30	City	County	State	Total	City	County	State	Total
1995	\$.82	\$ 2.295	\$.21	\$3.325	\$16,645,552	\$46,587,238	\$4,262,893	\$67,495,683
1996	.82	2.322	.21	3.352	16,696,365	47,279,214	4,275,906	68,251,485
1997	.82	2.321	.21	3.351	17,495,023	46,059,356	4,167,370	67,721,749
1998	.82	2.319	.21	3.349	17,194,378	48,626,540	4,403,438	70,224,356
1999	.815	2.292	.21	3.317	17,218,483	48,423,022	4,436,664	70,078,169
2000	.805	2.258	.21	3.273	17,569,656	49,282,204	4,583,376	71,462,236
2001	.805	2.253	.21	3.268	18,696,967	52,328,281	4,877,470	75,902,718
2002 ¹	.322	.901	.084	1.307	20,747,696	58,054,888	5,412,442	84,215,026
2003 ¹	.322	.910	.084	1.316	22,578,731	63,809,457	5,890,104	92,278,292
2004 ¹	.322	.914	.132	1.368	24,315,580	69,020,000	9,967,878	103,303,458

Notes:

- There is no city, school, county, or state tax rate limit.

Taxes are due either by September 30 or in two equal installments on September 30 and December 31.

- Interest and penalty is charged at the rate of 20 percent per year beginning October 1 for annual payment options and beginning January 1 for semi-annual payment options.

Delinquent property taxes are collected by legal action instituted by the City.

- The tax sale date is the second Monday in June following the date of the levy.

As the result of a change to State law, all real property will be assessed at 100 percent of value, rather than 40 percent for the tax year beginning July 1, 2001.

CITY OF ROCKVILLE, MARYLAND

Special Assessment Billings and Collections

Last Ten Fiscal Years

Fiscal Year Ended June 30	Current Assessments <u>Billed</u>	Current Assessments <u>Collected</u>	Ratio of Collections to <u>Amount Due</u>	Total Outstanding <u>Assessments</u>¹
1995	\$1,290,187	\$1,018,700	79.0%	\$9,708,947
1996	1,228,737	951,412	77.4	9,438,950
1997	1,234,563	967,234	78.3	9,113,505
1998	1,412,445	1,125,477	79.7	6,046,231
1999	800,415	855,838	106.9	4,510,446
2000	804,210	789,369	98.2	4,058,231
2001	675,823	672,142	99.5	3,693,981
2002	663,881	666,566	100.4	3,304,043
2003	638,987	642,051	100.5	2,889,106
2004	521,143	517,695	99.3	2,581,962

Notes:

- Special assessment bonds are payable from special assessments on properties so benefited and from ad valorem taxes if necessary.
- Assessments are levied for the following periods of time:

Water and sewer lines:	20 years
Street construction:	10, 15, and 20 years
Sidewalk construction:	5 and 10 years

Uncollected assessments are received as a result of the property tax sale; consequently, this guarantees virtually 100 percent payment. Assessments which are normally due in July become delinquent the following March 1. Assessment values presented here include interest charges included in the total payments; if the assessments were paid off early, a lesser amount would be received.

CITY OF ROCKVILLE, MARYLAND

Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt Per Capita

Last Ten Fiscal Years

Fiscal Year Ended June 30	Pop. *	Assessed Value (000's)	Bonded Debt ¹	Enterprise Fund	Net Bonded Debt	Adjusted Net Bonded Debt ²	Adjusted Net Bonded Debt to Assessed Value	Adjusted Net Bonded Debt Per Capita
1995	47,136	\$2,066,393	\$39,462,346	\$10,727,370	\$28,734,976	\$26,946,196	1.3%	\$572
1996	47,513	2,085,293	35,932,338	9,635,607	26,296,731	24,507,951	1.2	516
1997	47,664	2,132,192	32,427,630	8,610,745	23,816,885	22,622,906	1.1	475
1998	48,025	2,095,473	29,027,922	7,714,877	21,313,045	19,876,042	0.9	414
1999	48,618	2,131,169	29,178,682	7,925,620	21,253,062	18,484,124	0.9	380
2000	48,920	2,142,331	28,158,337	8,595,031	19,563,306	17,033,029	0.8	348
2001	47,388	2,383,853	25,305,585	8,701,478	16,604,107	15,616,485	0.7	330
2002	47,388	5,841,141 ³	28,508,286	11,736,799	16,771,487	14,399,371	0.2 ³	304
2003	52,401	6,393,360 ³	53,951,717	18,656,273	35,295,444	31,786,218	0.5/0.3 ^{3,4}	607/326 ⁴
2004	57,619	6,717,906 ³	68,947,917	22,923,193	46,024,724	42,480,282	0.6/0.4 ^{3,5}	737/523 ⁵

Population estimates for 2000 reflect U. S. Bureau of the Census data. All other years are City of Rockville Department of Community Planning and Development Services estimates.

Includes general obligation bonds and the Enterprise Fund debt.

The net bonded debt is reduced by the amount of equity in the Debt Service Fund for the purpose of calculating the ratio and per capita figures.

As the result of a change to state law, all real property will be assessed at 100 percent of value, rather than 40 percent for the tax year beginning July 1, 2001.

⁴ On September 8, 2003, the City paid off \$14,715,000 of 1993 series general obligation bonds, which were refunded on June 1, 2003. Based upon the above information the restated ratio as of September 8 for adjusted net bonded debt to assessed value is 0.3% and the adjusted net bonded debt per capita would be \$326.

⁵ The City issued \$12,350,000 of short-term Bond Anticipation Notes (BAN's) in June 2004 for costs associated with the redevelopment of Town Center. The BAN's should be repaid with developer contributions during FY 2005. Based upon the above information the restated ratio for adjusted net bonded debt to assessed value is 0.4% and the adjusted net bonded debt per capital would be \$523.

CITY OF ROCKVILLE, MARYLAND

Computation of Direct and Overlapping Debt

June 30, 2004

<u>Municipality</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to the City (rounded)</u>	<u>Amount Applicable to the City</u>
City of Rockville - general obligation bonds	\$ 46,024,724	100.00%	\$ 46,024,724
Montgomery County, Maryland ¹	<u>1,481,048,978</u>	7.69% ²	<u>113,892,666</u>
Total debt and overlapping debt	<u>\$1,527,073,702</u>		<u>\$159,917,390</u>

¹ Excludes county debt not attributable to the City of Rockville.

The City is not restricted by a legal debt limit.

² Based on fiscal year 2004 assessed valuations reported by the State of Maryland Department of Assessments and Taxation.

CITY OF ROCKVILLE, MARYLAND

Ratios of Annual Debt Service Expenditures For General Bonded Debt to Total General Governmental Expenditures

Last Ten Fiscal Years

Fiscal Year Ended			Total Debt	Total General Governmental Expenditures ¹	Ratio of Debt Service to Total General Governmental Expenditures
<u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Service</u> ¹		
1995	\$2,556,817	\$1,655,775	\$4,212,592	\$31,407,961	13.41%
1996	2,438,245	1,520,898	3,959,143	34,039,554	11.63
1997	2,479,845	1,394,671	3,874,516	32,221,920	12.02
1998	2,503,840	1,251,013	3,754,853	35,293,936	10.64
1999	2,573,972	1,156,342	3,730,314	38,653,385	9.65
2000	3,014,496	1,043,119	4,057,615 ²	43,246,118 ²	9.38
2001	2,959,199	925,612	3,884,811 ²	43,502,535 ²	8.93
2002	2,378,496	850,788	3,229,284 ²	49,909,270 ²	6.47
2003	2,026,136	810,209	2,836,345 ²	50,906,970 ²	5.57
2004	2,696,026	875,088	3,571,114 ²	70,586,182 ²	5.06

¹ The amounts for 1995 through 2004 include expenditures by all general governmental funds combined.

² These amounts include Swim Center debt and general expenditures. The Swim Center Fund was changed from an Enterprise Fund to a Special Revenue Fund in FY 00 and from a Special Revenue Fund to the General Fund in FY 02.

CITY OF ROCKVILLE, MARYLAND

Ten Largest Taxpayers Corporation Personal Property Taxes

Fiscal Year 2004

<u>Name</u>	<u>Assessment</u>	<u>Taxes</u>	Percentage of Total Assessed Value of Corporation Personal Property in the City
Potomac Electric Power	\$ 48,258,740	\$ 388,483	11.90%
Verizon, MD	44,507,670	358,287	10.97
Washington Gas Light Company	11,632,040	93,638	2.87
Comcast of Potomac LLC	10,143,850	81,658	2.50
Thomson Financial Group	8,432,310	67,880	2.08
Mid Atlantic Medical Services, Inc.	6,376,000	51,327	1.57
Lockheed Martin Government Services	6,181,590	49,762	1.52
MCI World Com	6,193,760	49,860	1.53
Telnor Satellite Services, Inc.	6,048,700	48,692	1.49
Giant of Maryland, LLC	<u>4,455,370</u>	<u>35,866</u>	<u>1.10</u>
Total corporation personal property taxes	<u>\$152,230,030</u>	<u>\$1,225,452</u>	<u>37.54%</u>

Source: State of Maryland Department of Assessments and Taxation.

CITY OF ROCKVILLE, MARYLAND

Ten Largest Taxpayers Corporation Real Property Taxes

Fiscal Year 2003¹

<u>Name</u>	<u>Description of Property</u>	<u>Assessed Value</u>	<u>Taxes Paid</u>	<u>Percentage of Total Assessed Value of Real Property in the City</u>
Federal Realty Investment Trust	Real estate development	\$ 84,678,680	\$ 272,665	1.43%
Realty Associates Fund III LLP	Various office buildings	78,890,580	254,028	1.33
King Farm, LLC	Real estate development	71,553,764	45,757 ²	1.21
Tower Dawson, LLC	Various office buildings	62,893,660	202,518	1.06
73 Prentiss Property Research	Various office buildings	60,381,670	194,429	1.02
Washington Real Estate Investments	Various office buildings	52,601,500	169,377	0.89
ARE Acquisitions	Various office buildings	49,241,600	158,558	0.83
T A Western, LLC	Various office buildings	47,526,040	153,034	0.80
William M. Rickman	Various office buildings	46,198,200	148,758	0.78
Research Grove Associates	Various office buildings	<u>41,142,800</u>	<u>132,480</u>	<u>0.69</u>
Total corporation real property taxes		<u>\$595,108,494</u>	<u>\$1,731,604</u>	<u>10.04%</u>

Source: State of Maryland Department of Assessments and Taxation.

¹ FY 2004 data is not available as of June 30, 2004.

² The majority of these taxes were billed at the City's lower secondary rate for certain undeveloped land.

CITY OF ROCKVILLE, MARYLAND

Economic and Demographic Statistics

<u>Calendar Year</u>	<u>Population</u> ¹
1950	6,934
1960	26,090
1970	42,079
1980	43,811
1990	44,835
2000	47,388
2004 (estimated)	57,619

<u>Average Household Size</u> ¹	
1950	3.69
1960	3.99
1970	3.59
1980	3.00
1990	2.75
2000	2.71

<u>Employment in Rockville</u> ²	
1980 (estimated)	36,352
1990 (estimated)	54,000
2004 (estimated)	73,179

<u>Educational Attainment of Population</u> ¹	<u>1990</u>	<u>2000</u>
0-8 years	5.6	4.6
9-11 years	8.0	6.2
12 years	18.8	16.2
13-16 years	45.3	44.4
Over 16 years	22.3	28.6

Median Household Effective Buying Income ³ Median Household EBI

<u>Year</u>	<u>City of Rockville</u>	<u>Montgomery County</u>
1997	54,867	55,739
1998	56,306	57,464
1999	58,168	61,127
2000	65,494	65,881
2001	57,943	61,797
2002	56,213	58,620

¹ Source: U.S. Bureau of the Census, except 2004 estimates by the City of Rockville Planning Division.

² Source: Estimates by the City of Rockville Planning Division.

³ Source: Survey of Buying Power, *Sales and Marketing Management* magazine.

CITY OF ROCKVILLE, MARYLAND

Construction, Bank Deposits, and Property Value

Last Ten Fiscal Years

Fiscal Year Ended June 30	Commercial <u>Construction</u> ¹		Residential <u>Construction</u> ¹		Bank Deposits ² (in thousands)Real Property Value ³		
	<u>Number of Units</u>	<u>Value</u>	<u>Number of Units</u>	<u>Value</u>		<u>Commercial</u>	<u>Residential</u>	<u>Nontaxable</u>
1995	284	\$ 28,196,846	496	\$ 10,763,235	\$1,102,669	\$1,736,115,466	\$2,490,778,000	\$762,304,015
1996	315	32,524,527	490	9,127,405	1,313,703	1,735,132,445	2,510,434,440	763,045,365
1997	302	47,172,954	641	23,117,983	1,390,692	1,789,639,898	2,533,333,800	761,463,285
1998	289	46,304,402	693	30,288,468	1,311,562	1,764,600,370	2,585,668,720	771,676,340
1999	294	59,551,235	745	27,958,235	1,270,160	1,825,263,980	2,694,377,225	781,678,420
2000	306	118,688,703	1,107	58,464,124	1,353,275	2,171,189,365	2,818,852,885	794,505,065
2001	328	123,267,284	1,123	77,765,700	1,446,144	2,099,033,514	2,782,439,774	805,666,066
2002	331	105,912,932	1,447	107,037,983	1,515,553	2,253,472,056	3,111,937,602	800,302,280
2003	360	116,078,331	1,452	150,206,165	1,868,404	2,487,223,008	3,434,736,534	800,302,280
2004	323	62,754,668	1,204	73,202,005	1,973,260	2,524,941,392	3,787,412,087	798,746,142

Source: City of Rockville Inspection Services.

Source: Federal Deposit Insurance Corporation report of bank and branches.

Estimated actual value per State of Maryland Department of Assessment and Taxation; residential column includes apartment buildings.

CITY OF ROCKVILLE, MARYLAND

Miscellaneous Statistical Facts

June 30, 2004

Date of settlement	1700's
Mayor and Council established	1888
Date of incorporation	1860
Form of government	Council-Manager
Area – square miles	13.03

Miles of streets, sidewalks, and alleys:

Streets and Alleys, Paved – City	150.57
Streets, Paved – State Roads Commission	16.22
Other Public Streets	9.09
Sidewalks	261.21

Miles of sewer:

Storm	103.14
Sanitary – City	163.45
Sanitary – Washington Suburban Sanitary Commission	17.98

Building permits:

Permits issued	1,527
Estimated cost	\$135,956,673

Fire protection – two stations

Police protection Paid and Volunteer
City and Montgomery County

Recreation:

Parks – number of acres	944
Number of playgrounds	36
Number of picnic areas	30

Municipal water plant:

Number of accounts	12,379
Daily average consumption	4.765 million gallons
Plant capacity	8.0000 million gallons
Miles of water mains – City	179.65
Miles of water mains – Washington Suburban Sanitary Commission	20.36
Number of hydrants – City	1,320
Number of hydrants – Washington Suburban Sanitary Commission	183
Number of street lights	5,770

Authorized employees:

Full time	526.8
Part time, temporary (measured in full time equivalents)	<u>101.7</u>
Total employees	<u>628.5</u>